

Outline Plan for Market Towns Funded Projects - 2024 - 2026

Yellow =changes from original plan

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Priorities	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
1. Trees in planters in town centre	Vision & Strategy, Appearance, Place Management, Non-retail offer, Networks & Partnerships with Council, Attractiveness, Safety/ Crime	Introduce green spaces, street trees, public realm improvements, enhance biodiversity	7 locations as identified by Richard BC - in this map: https://www.google.com/maps/d/u/0/edit?mid=1rxDCN6YcJ1XAB46N7	Wooden planters	12	various	£18,000		Need permission from Highways	Site visit with WC highways complete, need MTC to approve locations and to apply for licence once sizes and locations are confirmed. Details to be considered at meeting on 9/6/25	Significant watering, maintenance, replacing trees after 7 years
				Container trees	11	various	£4,700				
				Watering bags	11	£250	£2,750				
				Soil (tonnes)	20	£60	£1,200				
				Delivery and installation	1	£2,000	£2,000				
2. Sensory Garden benches	Activity, Vision & Strategy, Experience, Necessities, Non-retail offer, Walking, Accessible, Diversity, Attractiveness, Recreational Space, Liveable	public realm improvements,	In the Sensory Garden in King George V Park	Natural benches in keeping with woodland theme	4	£500	£2,000			Possibly could be sourced as a sponsored memorial benches. Needs to be completed in conjunction with all Sensory Garden plans	
				Delivery and installation	1	£1,000	£1,000				
3. Dog Park Improvements	Activity, Experience, Appearance, Non-retail offer, Attractiveness, Recreational Space,	public realm improvements, Improve pedestrian infrastructure, enhance biodiversity	In the Dog Park in KGV Park, and cherry trees along the path north of the Dog Park	Remove/ break up wet-pore matting and make good with soil from the sensory garden area	1	£3,000	£3,000			Rich is talking to Tony, take up wet pore, keep the tarmac areas, put new seats on, take the three Hornbeam trees from Church St (is this happening on a different budget?)	watering, maintenance
				Dog Park Trees	20	£100	£2,000				
				Cherry trees	14	£200	£2,800				
				Transport and planting	1	£1,500	£1,500				
4. Pocket Park in Market Place for summer	Experience, Appearance, Place Management, Non-retail offer, Walking, Accessible, Attractiveness, Liveable	Introduce parklets and green spaces, public realm improvements	Market Place	Wooden seating and planters	1	£3,000	£3,818		Permission from WC, consultation with Tuesday/ Makers Market approved by Kevin Oliver.	Completed on 1 April 2025	Storage in winter, maintenance & watering
				Installation	1	£0	£0				
				Plants and planting	1	£0	£0				
5. Planters along High Pavement	Experience, Appearance, Place Management, Walking, Accessible, Attractiveness, Liveable, Safety	Introduce green spaces, public realm improvements, enhance biodiversity	100m of Bank Street high pavement between Cons Club and Church Walk	Narrow flower planters 1.2m x 30cm x 40 units					Permission from WC, consultation with business re cellars/weight/access	This project is not possible due to safety on the high pavement. The £11,200 of funding allocated for this project has been moved to Project 1: tree planting	Significant watering, maintenance, replacing plants every season
				Installation							
				plants and planting x 40							
6. Festoon lights for Town Bridge	Experience, Appearance, Place Management, Walking, Attractiveness	Public realm improvements, improve walking routes with lighting	Town Bridge	110m of festoon lighting close-spaced bulbs	1	£4,200	£4,200		Permisson from WC	Hayley is working with WC to get the problems on the bridge fixed. The bridge needs to be deep cleaned, lights dirty, 2 missing, they need cleaning and graffiti on the bridge. Also PW has quoted	
				Installation	1	£500	£500				
7. Covered Cycle storage	Experience, Place Management, Necessities, Accessibility, Functionality	Emphasize connectivity, improve cycle infrastructure, promote active travel and reduce car dominance.	Market Place and Railway Station?	Bike shelter for 12 bikes	2	£1,500	£3,000		Permisson from WC	Looking at if this is required and can we get WC to supply under their active travel plan. This money can then be allocated towards the phone boxes	
				Installation	2	£250	£500				
8. Well Reinstatement	Activity, Experience, Anchors, Networks & Partnerships with Council, Recreational Space, Innovation	Preserve heritage, Public art installations	By Melksham House	Oak timber	1	£500	£500		Permisson from WC	Hayley has approached the new Melksham House School to request sponsorship, they will look at this once the shool opens in Sept for consideration	
				Metal for basket work	1	£700	£700				
				Tiles etc	1	£100	£100				
				Misc	1	£500	£500				
				Stonemason	1	£1,000	£1,000				
9. Phone Box relocation and refurbishment	Activity, Experience, Anchors, Recreational Space, Innovation	Enhance public realm with public art installations	From Spa Road and Pig and Whistle to Market Place	remove and reinstall in Market Place	1	£1,000	£1,000		Permisson from WC	BT have been contacted for a connection cancellation date, we are awaiting the date. They have been chased	maintenance
				Refurbish and install planters	1	£500	£500				
				Planting	1	£200	£200				
10. Market Place Signage improvement	Experience, Appearance, Place Management, Walking, Attractiveness, Functionality	Improve pedestrian and cycle infrastructure, promote active travel and reduce car dominance.	Market Place and Town Hall	Wayfinding finger posts	2	£500	£1,000		Permisson from WC, listed buildings consnet		
				Town Hall sign	1	£500	£500				
11. Rebranded website - Virtual Community Hub for Melksham	Vision and Strategy, Experience, Appearance, Place Management, Retail Offer, Functionality	Support small independent businesses and community-led initiatives, promote cultural events	On line		1	£8,000	£8,000		£9,600	Nearly complete.	
							£0				
12. Town Hall Digital Screen	Experience, Accessible, Adaptability, Functionality, Innovation	Promote cultural events	Town Hall	Digital screen and materials	1	£1,000	£1,000		listed buildings consent	May not be needed if the website fulfils the purpose. This money could be allocated to the phone boxes, or explore options of speakers in order to play music in the Market Place.	regular updating
				Installation	1	£500	£500				

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
Explorer App as part of the grant conditions										Events listed by Christina: Vegan Market on the 15th march Great British Spring Clean which took place on the 6th April All the dates for the Makers Markets from April – October on the last Saturday of the month Melksham's VE Day commemorations Proms in the Park 13th September	
Project Delivery (MZ time if approved)				24 hours per month at £21 per hour x 12 months (288 hours)	288	£21	£6,048			MZ time so far: £194.25. Invoice for Mar-Apr-May will be around £250	
TOTAL							£74,516				

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Priorities	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	-----------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Priorities	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	-----------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Priorities	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	-----------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Priorities	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	-----------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Priorities	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	-----------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Prioties	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	--------------------

Project	Wiltshire Towns Priorities	Melksham Town Centre Masterplan Priorities	Location	Items	Quantity	cost each	Total	Vat	Restrictions	Update in May 2025	Ongoing Commitment
---------	----------------------------	--	----------	-------	----------	-----------	-------	-----	--------------	--------------------	-----------------------