

Melksham Town Council
Minutes of the Full Council Meeting
on Monday 12th January 2026

PRESENT: Councillor S Rabey Town Mayor
Councillor J Westbrook Deputy Town Mayor
Councillor P Alford
Councillor P Aves
Councillor R Cleary
Councillor J Crossley
Councillor M Drewett
Councillor G Elson
Councillor A Griffin
Councillor J Oatley
Councillor T Price
Councillor C Stokes
Councillor A Westbrook
Councillor A Whitlock

IN ATTENDANCE

OFFICERS	Hayley Bell	CEO
	David Skinner	RFO
	Dave Elms	Amenities Manager
	Ian Cunningham	Community Officer
	Dominic Rutterford	Communications and Marketing Officer
	Oliver Dingley	Duty Manager
	Nicki Hudson	People & Culture (present virtually)
	Jasmine Green	Partnership Officer (present virtually)
	Amelie Huxtable	Placement Student (present virtually)

PUBLIC One member of the public and one member of the press were present and six members of the public were present virtually

175/25 Apologies

Apologies were received from Councillor Calland.

176/25 Declaration of Interest

There were no declarations of interest.

177/25 Minutes

Councillor A Westbrook asked about the resolution on Community Toilets. The CEO confirmed a report would come to Amenities & Facilities.

The minutes of 24th November 2025, having been previously circulated, were approved as a correct record and signed by the Chair and town Mayor Councillor Rabey.

178/25 Public Participation

Resident - I have looked at the MTC Budget for 2026/27 in the Agenda pack and note there appears to be no Grand Total of Income and no Grand Total of Expenditure. Neither is there a report on General Reserves or a report on Earmark Reserves. All these reports are usually considered crucial parts of planning/budgeting. I feel these are needed for transparency and accountability. Do you agree?

I have received a reply from RFO saying he will update spreadsheets for subtotals and make EMR figures available. As yet I have not received these.

Accounting figures on spreadsheets are more prone to errors than software accounting packages. To highlight this point I list a couple of such errors present in the Alternative Budget proposals :-

(i) Page 10 Bottom right. Transposition error £31,605 should be £31,650. Net Expenditure over Income should be £24,650 not £24,605. Total for end columns should be £24,650 not £422 as shown.

(ii) Page 13 final page Weekly household cost

1st Budget 26/27 weekly cost is shown as £59.82 whereas I make it £4.99.

2nd Budget 26/27 weekly cost is shown as £5.42 whereas I make it £3.95.

I feel these accountancy errors would not have occurred if the software accounting package had been used instead of a spreadsheet and I ask if we can revert back to using the software package in future to avoid such errors.

It was noted that the alternative budget was put forward by Councillor Alford, who would not be using the accounting software packages.

Press

Q - Is there a figure for what is in reserves?

A - RFO confirmed not in the document but stated it was £721000 at the end of November.

Q - Park maintenance budget figure for 2025/26 was £70000, with a spend of around £300-£400. Proposed budget is £100000. Is the Council looking to spend £170000 in the next year? If so, how has that been costed?

A – The aim is to refurbish four of the play areas in the next financial year.

Q – If this budget is approved it would be possibly the highest budget ever set in Melksham. Has the Council done any Impact Reporting on what it would mean to the local economy and residents?

A – No. Councillors with experience in the field were working on some communications of where people can find help.

179/25 Questions from Councillors

Deputy Town Mayor Councillor J Westbrook – The disposal of the Dog Agility Equipment was not put to Council. Where alternative options looked at? What valuation was put on the equipment? Why were councillors not given the opportunity to discuss the matter? Can we ensure that going forward the disposal or otherwise of the remaining equipment is discussed by Council?

CEO – The meeting of 12th August 2024 was informed that items were not fit for sale. Equipment did not contain a great deal of metal by weight and the valuation was obtained from a local scrap yard. Matter did not come back to council as Financial Regulations 16.5 states “*No tangible moveable property shall be purchased or otherwise acquired, sold, leased or otherwise disposed of, without the authority of the council ... except where the estimated value of any one item does not exceed £500*” .

It also states that a written case will come back to Council and this was planned for the next Finance, Governance & Performance meeting. Officers felt they were able to make a decision operationally. Financial Regulations will need to be changed if Councillors wish to make a decision on all disposals.

Councillor Cleary – Surely would need to use purchase price rather than scrap price.

CEO – Not under the Financial Regulations.

Councillor Alford – How often does this happen?

CEO – This is the only incidence since she has been with the Council.

Councillor Alford – When old tech is replaced is it stored or disposed of by contractor?

CEO – Further discussion is needed to update Asset Register etc. Confirmed that there has been a general clear out of items that were of no value but were taking up storage space.

180/25 Town Mayor’s Announcements

The Town Mayor Councillor Rabey praised the fantastic efforts of all involved in the Christmas Light Switch On and other recent events. She also thanked the Melksham Independent News for its coverage of the event.

The Town Mayor read out a statement regarding comments made at the meeting of the Amenities & Facilities Committee meeting on Monday 17th November 2025. The Chair of that committee, Councillor A Westbrook, expressed her disappointment that she had not had prior notice of the statement.

181/25 Reports from Unitary Councillors

Councillor Alford – Recent Full Council meeting discussed proposed transfer of Castle Place car park ownership and a council tax premium for 2nd home ownership. Both of these were defeated.

Councillor Griffin – The proposed Aldi development had been called in.

Councillor Stoke – Congratulations to Melksham House who have received a 5 star rating for food and hygiene. Snarlton Farm planning decision appeal will be held next week. Councillor Stokes and Councillor Holder will be supporting the original decision.

182/25 CCTV Memory Card

This item was advanced up the agenda as a representative of the company who had prepared the outside report was present.

Councillor Stokes advised members of the discussions of the CCTV Working Group and the recommendation that no decision be taken on installing SD Cards pending a further meeting to consider the report and actions to be taken.

Standing Orders were suspended.

Councillors asked questions.

There was discussion of due process, accountability, the installation of the system and technical details of the system and SD cards. Councillor A Westbrook left the chamber during discussion of the contractor.

Standing Orders were re-instated.

It was proposed by Councillor Stokes, seconded by the Town Mayor Councillor Rabey and

RESOLVED to delay a decision on SD cards pending discussion of the report.

183/25 East Melksham Community Centre

Councillor Stokes spoke. Result of her Melksham East survey – 100 responses, 88 in favour of one larger Community Centre. Result of wider survey conducted this week. 82 responses, 66 in favour of one larger Community Centre.

It was proposed by Councillor Stokes, seconded by Councillor A Westbrook and

UNANIMOUSLY RESOLVED to hand funds for Melksham East Community Centre to Melksham Without Parish Council to build one larger Community Centre on the Blackmore Farm site.

184/25 Town Centre Parking Scheme

The predominant view was that if people are using the scheme, it clearly matters.

It was proposed by Councillor Alford, seconded by Councillor Aves and

RESOLVED to retain the scheme.

185/25 Budget 2026/27

The budget was proposed by Councillor Cleary and seconded by Councillor Griffin.

Councillor Alford and Councillor Price spoke to the proposal alternative budget.

It was proposed by Councillor Alford and seconded by Councillor Price to pass the alternative budget. The proposal was defeated.

It was proposed by Councillor A Westbrook, seconded by Councillor Alford and

RESOLVED for the Parking Redemption Scheme be reinstated into the budget at a figure of £1800.

It was proposed by the Deputy Town Mayor Councillor J Westbrook, seconded by Councillor Cleary and

RESOLVED to increase the LHFIG budget to £6500.

It was proposed by Councillor Alford and seconded by Councillor Oatley to remove the pump track from the budget. The proposal was defeated.

A recorded vote was held on approval of the budget.

Councillor Alford – against
Councillor Aves – for
Councillor Cleary – for
Councillor Crossley – for
Councillor Drewett – against
Councillors Elson – for
Councillor Griffin – for
Councillor Oatley -against
Councillor Price – against
Councillors Rabey – for
Councillor Stokes – for
Councillor A Westbrook – for
Councillor J Westbrook – for
Councillor Whitlock – for

The budget, as amended by resolutions on Parking Redemption Scheme and LHFIG, was approved.

186/25 Precept

RFO confirmed the precept as £1552883, annual cost of £259.37, weekly £4.99, 29.74% increase

It was proposed by Councillor Cleary, seconded by Councillor Griffin and

RESOLVED to accept and set the precept.

Councillor Drewett was absent from the chamber during the vote.

187/25 Welcome to Forest Sign

It was proposed by the Deputy Town Mayor Councillor J Westbrook, seconded by Councillor A Westbrook and

UNANIMOUSLY RESOLVED

- To support in principle the installation of a “Welcome to Forest” sign at the proposed location near Rivermead School, subject to land ownership confirmation.
- Approve continued partnership work with the Community Conversations team and Rivermead School on the design.
- Explore options for a third-party organisation to host maintenance responsibilities and hold public liability insurance.
- Receive a further report once land ownership, design, and hosting arrangements are confirmed, prior to final approval for installation.

188/25 Committee Membership

It was proposed by the Town Mayor Councillor Rabey, seconded by the Deputy Town Mayor Councillor J Westbrook and

UNANIMOUSLY RESOLVED to appoint Councillor Whitlock to the Amenities & Facilities Committee.

189/25 Bra Banks

It was proposed by the Deputy Town Mayor Councillor J Westbrook, seconded by Councillor Whitlock and

RESOLVED to approve the use of Bra Banks by Melksham Town Council.

Councillor Oatley was absent from the chamber during the vote.

190/25 Human Resources and Health & Safety Services

It was noted that the People and Culture Officer was open to discussion on working hours but was currently heavily involved in contracts and a new staff handbook.

As part of the agreement, Peninsula will provide a free pre-onboarding period from February to the end of May 2026. The annual cost of the service will be £8,691.36 plus VAT.

It was proposed by the Town Mayor Councillor Rabey, seconded by Councillor Elson and

RESOLVED to move Human Resources and Health & Safety Services to Peninsula on a four-year contract.

191/25 External Auditors Final Letter

The letter was noted.

192/25 Facebook Live

This item was deferred to allow Councillor Price to look at financial implications and resubmit an amended motion.

193/25 Christmas Light Switch-On

This item was withdrawn before discussion.

194/25 Economic Development & Planning

The minutes of 4th November 2025 and 25th November 2025 were received.

195/25 Community Development

The minutes of 8th September 2025 were received.

196/25 Amenities & Facilities

The minutes of 15th September 2025 were received.

Meeting closed at: 21:55

Signed Dated

Melksham Town Council Budget 2026 - 2027		Budget	Half Year	Draft Budget
2.50% Inflation		2025 - 2026	2025 - 2026	2026 - 2027
	Corporate Services	Budget Approved 2025 - 2026	6 months 2025 - 2026	Draft Budget 2026 - 2027
	INCOME			
	Interest	(25,000)	(19,192)	(52,000)
	Sub Total Income	(25,000)	(19,192)	(52,000)
	EXPENDITURE			
	Salaries	384,500	115,472	299,289
	Employer National Insurance	inc. above	inc. above	39,641
	Pension	inc. above	inc. above	58,960
	Temporary	3,000	77,381	2,000
	Accountancy and Audit	4,000	1,297	2,000
	Bank charges	2,500	457	800
	Card Charges	0	151	200
	Discosure and Barring Service	0	0	250
	Health and Safety	15,000	3,935	9,082
	Information Technology	5,000	2,626	12,000
	People Support Services			9,349
	Insurance	39,000	38,928	39,901
	Learning and Development	3,000	3,592	5,000
	Legal and Professional Fees	10,000	2,799	5,750
	Licences	24,000	7,330	19,500
	Office Expenses	1,700	565	1,128
	Payroll Services	0	1,509	4,000
	Photocopier	1,100	327	500
	Postage	600	0	50
	Recruitment	0	3,000	2,000
	Stationery	1,000	108	500
	Subscriptions and Memberships	3,200	2,304	3,280
	Telephones	3,600	2,177	5,000
	Travel and Accommodation	3,000	0	1,000
	Volunteers	0	0	1,000
	Sub Total Expenditure	504,200	263,958	522,180

Net (income over expenditure)	479,200	244,766	470,180
for totals	(479,200)	(244,766)	(470,180)

	Town Hall	Budget	Half Year	Draft Budget
		2025 - 2026	2025 - 2026	2026 - 2027
	INCOME			
	Bookings	(2,000)	(2,327)	(4,000)
	Sub Total Income	(2,000)	(2,327)	(4,000)
	EXPENDITURE			
	Electricity	6,500	2,134	5,500
	Gas	7,500	480	5,000
	Health and Safety		3,700	8,500
	Non Domestic Rates	11,000	6,364	13,046
	Maintenance	12,000	1,265	12,000
	Sinking Fund			2,000
	Service Contracts	8,500	4,220	9,000
	Town Hall Clock			200
	Water Rates	2,000	874	2,000
	Window Cleaning	1,500	849	844
	Sub Total Expenditure	49,000	19,886	58,090
	Less: Transfer from EMR			
	Net (income over expenditure)	47,000	17,559	54,090
	for totals + EMR	(47,000)	(17,559)	(54,090)

	Assembly Hall	Budget	Half Year	Draft Budget
		2025 - 2026	2025 - 2026	2026 - 2027
	INCOME			
	Bar	(43,500)	(17,984)	(85,000)
	Events			(2,000)
	Films	(300)	(49)	(300)
	Lettings	(30,000)	(27,824)	(63,000)
	Sub Total Income	(73,800)	(45,857)	(150,300)
	EXPENDITURE			
	Salaries	100,000	63,236	85,953
	Employer National Insurance	inc. above	inc. above	10,641
	Pension	inc. above	inc. above	16,932
	Venues Assistants	inc. above	inc. above	18,900

	Employer National Insurance	inc. above	inc. above	1,300
	Pension	inc. above	inc. above	1,000
	Bar Stock	22,000	10,205	51,000
	Card charges	0	1,300	3,000
	Cleaning Materials	2,500	877	2,563
	Electricity	17,000	6,880	16,000
	Films	0	2	100
	Gas	100	77	103
	Health and Safety	0	34	500
	Learning and Development	600	280	2,000
	Licences	5,500	4,556	6,136
	Maintenance	7,500	100	7,775
	Equipment	5,000	1,702	5,125
	Non Domestic Rates	9,500	5,164	11,000
	Office Expenses	150	0	150
	Publicity	6,000	1,452	3,000
	Service Contracts	8,400	3,569	8,610
	Stocktaking	600	130	600
	Water	3,000	3,967	4,000
	Workwear	500	0	2,200
	Sub Total Expenditure	188,350	103,531	258,588
	Net (income over expenditure)	114,550	57,674	108,288
	for totals	(114,550)	(57,674)	(108,288)

	Solar Farm Projects	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	INCOME			
	Solar money received	(50,000)	0	(40,000)
	Sub Total Income	(50,000)	0	(40,000)
	EXPENDITURE			
	Solar Money Projects	50,000	10,000	40,000
	Sub Total Expenditure	50,000	10,000	40,000
	Less: Transfer from EMR			
	Net (income over expenditure)	0	10,000	0
	for totals + EMR	0	(10,000)	0

	Ear Marked Reserves	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	General Reserve			50,000
	Sub Total Expenditure	0	0	50,000

	Grants	Budget	Half Year	Draft Budget
		2025 - 2026	2025 - 2026	2026 - 2027
	4 Youth	10,000	10,000	10,000
	Carnival	2,500	2,500	2,500
	Community Grants	10,000	1,891	10,000
	Food and River Festival	5,000	5,000	5,000
	Tourist Information Centre	4,000	4,000	4,000
	Sub Total Expenditure	31,500	23,391	31,500

	Open Spaces	Budget	Half Year	Draft Budget
		2025 - 2026	2025 - 2026	2026 - 2027
	INCOME			
	Income	(6,000)	(1,484)	(1,500)
	Memorial Benches and Trees			0
	Sub Total Income	(6,000)	(1,484)	(1,500)
	EXPENDITURE			
	Salaries	232,000	109,495	216,981
	Employer National Insurance			25,792
	Pension			42,744
	Bus Shelter Repairs			2,000
	Bus Shelters Cleaning	1,500	478	300
	Churchyard maintenance	1,000	270	1,000
	Defibrillators	4,000	1,398	4,000
	Tools & Equipment	2,000	2,059	26,500
	Learning and Development	3,000	500	3,000
	Maintenance - Play Areas	74,000	436	100,000
	Alternative Sport Area			50,000
	Memorial Benches and Trees			0
	Maintenance Equipment	2,000	2,980	2,000
	Royal Society Prevention Accidents	1,600	1,120	1,176
	Sensory Garden	11,000	5,230	11,275
	Street Furniture	6,000	970	10,000

	Town Floral Displays	6,500	4,957	4,478
	Tree Maintenance	2,000	848	5,500
	Vehicle Insurance		1,992	2,042
	Vehicle Contract Hire	6,000	2,720	17,908
	Vehicle Running Costs	6,000	1,662	2,000
	Workwear	1,000	338	1,500
	Sub Total Expenditure	359,600	137,453	530,196
	Less: Transfer from EMR			(132,811)
	Net (income over expenditure)	353,600	135,969	395,885

for totals + EMR

(353,600)

(135,969)

(528,696)

	King George V Park	Budget	Half Year	Draft Budget
		2025 - 2026	2025 - 2026	2026 - 2027
	Chemicals	2,000	1,227	2,050
	Electricity	5,000	683	1,700
	Grasscutting		6,500	14,000
	Green Flag Preparation			3,500
	Insurance		1,448	1,484
	Maintenance	2,000	13,711	2,050
	Service Contracts	12,000	14,016	11,500
	Sinking Fund			5,000
	Training			2,500
	Water	6,000	3,264	4,500
	Sub Total Expenditure	27,000	40,849	48,284
	Less: Transfer from EMR			
	Total Expenditure	27,000	40,849	48,284

for totals + EMR

(27,000)

(40,849)

(48,284)

	Allotments	Budget	Half Year	Draft Budget
		2025 - 2026	2025 - 2026	2026 - 2027
	INCOME			
	Income	(6,000)	(485)	(6,000)
	Sub Total Income	(6,000)	(485)	(6,000)
	EXPENDITURE			
	Community Allotments	500	0	513
	Maintenance	500	963	2,000
	Subscriptions			80
	Water	1,800	1,316	1,800
	Sub Total Expenditure	2,800	2,279	4,393
	Net expenditure over income	(3,200)	1,794	(1,607)

for totals

3,200

(1,794)

1,607

	Community	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	INCOME			
	Christmas Market Stalls	(2,500)	(1,142)	(2,563)
	Grants			0
	Hire of King Georges Park			(2,200)
	Makers Market			(1,350)
	Sponsorship	(5,000)	0	(5,125)
	Sub Total Income	(7,500)	(1,142)	(11,238)
	EXPENDITURE			
	Salaries			93,600
	Employer National Insurance			11,788
	Pension			18,439
	Age UK Project Worker	11,500	6,610	12,730
	Marketing			12,000
	Christmas Lights Group	19,000	1,207	10,000
	Christmas			11,000
	Community Events			5,000
	Events Equipment			4,000
	Holiday Activities	5,000	2,027	5,000
	Learning and Development			1,000
	Fringe Festival			10,000
	Makers Market			1,350
	Newsletter			8,480
	Park Yoga			1,500
	Photography			1,300
	Subscriptions			1,000
	Website			1,500
	Youth Council	1,500	0	1,500
	Sub Total Expenditure	37,000	9,844	211,187
	Less: Transfer from EMR			(10,000)
	Net (income over expenditure)	29,500	8,702	189,949
	for totals + EMR	(29,500)	(8,702)	(199,949)

	Civic and Democratic	Budget	Half Year	Draft Budget
		2025 - 2026	2025 - 2026	2026 - 2027
	INCOME			
	Mayors Reception Receipts	0	(606)	(3,225)
	Mayors Reception Sponsorship			(2,850)
	Sub Total Income	0	(606)	(6,075)
	EXPENDITURE			
	Annual Meeting			300
	Ceremonial	6,500	1,000	1,500
	Councillors Training	1,500	44	1,000
	Election Expenses	20,000	3,783	8,000
	Flags			1,000
	Mayor's Allowance	2,000	0	1,500
	Mayors Charity			2,850
	Mayors Reception			5,000
	Remembrance Day	1,500	0	2,000
	Town Crier's expenses	300	30	300
	Sub Total Expenditure	31,800	4,857	23,450
	Less: Transfer from EMR			
	Net (income over expenditure)	31,800	4,251	17,375

for totals + EMR

(31,800)

(4,251)

(17,375)

NEW [207]	Public Toilets - King George V Park	Budget	Half Year	Draft Budget
		2025 - 2026	2025 - 2026	2026 - 2027
	INCOME			
	Sub Total Income	0	0	0
	EXPENDITURE			
	Cleaning			5,201
	Insurance			1,000
	Maintenance			2,000
	Sub Total Expenditure	0	0	8,201
	Net expenditure over income (I over E)	0	0	8,201

for totals

0

0

(8,201)

	Pavilion	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	INCOME			
	Income	(3,000)	(2,800)	(4,600)
	Utilities Recharged	(12,000)	(7,450)	(15,000)
	Sub Total Income	(15,000)	(10,250)	(19,600)
	EXPENDITURE			
	Electricity	12,000	8,688	15,000
	Fire Safety Checks	1,000	305	170
	Maintenance	0	465	1,000
	Service Contracts	0	317	1,000
	Water	2,500	1,094	2,563
	WiFi - Pavilion	1,300	267	1,333
	Sub Total Expenditure	16,800	11,136	21,066
	Net expenditure over income (I over E)	1,800	886	1,466
	for totals	(1,800)	(886)	(1,466)

	Market Place Toilets	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	INCOME			
1060	Contribution - MWPC	(5,000)	(5,000)	(5,000)
	Sub Total Income	(5,000)	(5,000)	(5,000)
	EXPENDITURE			
	Cleaning + Consumables	7,500	3,685	12,402
	Electricity	1,500	433	1,500
	Maintenance	1,500		1,200
	Water	2,000	798	2,000
	Sub Total Expenditure	12,500	4,916	17,102
	Net expenditure over income (I over E)	7,500	(84)	12,102
	for totals	(7,500)	84	(12,102)

Bath Road Toilets	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
Cleaning + Consumables	8,000	2,804	12,403
Electricity	1,200	627	1,230
Insurance		571	585
Maintenance	500	70	1,000
Water	2,000	(1,105)	2,050
Sub Total Expenditure	11,700	2,967	17,268

31 A Market Place (Art House)	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
INCOME			
Income	(6,000)	(3,000)	(6,000)
Sub Total Income	(6,000)	(3,000)	(6,000)
Service Contracts	600	0	633
WiFi	225	98	200
Sub Total Expenditure	825	98	833
Net expenditure over income (I over E)	(5,175)	(2,902)	(5,167)
for totals	5,175	2,902	5,167

31 Market Place	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
INCOME			
Income	(6,000)	(3,500)	(7,000)
Sub Total Income	(6,000)	(3,500)	(7,000)
Maintenance	30,000	7,963	30,750
Sub Total Expenditure	30,000	7,963	30,750
Net expenditure over income (I over E)	24,000	4,463	23,750
for totals	(24,000)	(4,463)	(23,750)

	25 Church Street Round House	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	Electricity	400	197	410
	Health & Safety	0	184	500
	Repairs and Maintenance	250	79	256
	Water Rates	200	108	205
	Sub Total Expenditure	850	568	1,371

215	Depot	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	Electricity	1,800	411	1,845
	Fire security: Unit	300	456	308
	Health & Safety	300	0	308
	Insurance	500	0	400
	Leasing	15,600	7,000	14,354
	Maintenance	1,000	370	1,025
	Non Domestic Rates	5,000	3,220	6,500
	Water Rates	300	173	308
	Sub Total Expenditure	24,800	11,630	25,048

222	Capital Investment	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	CCTV	0	4,138	1,000
	Electricity	0	1,076	5,000
	Feasability Studies			20,000
	Insurance		8,494	8,706
	Non Domestic Rates	0	12,197	55,881
	Sub Total Expenditure	0	25,905	90,587

310	East Melksham Community Hall	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	Legal and Professional Fees	50,000	0	0
	Sub Total Expenditure	50,000	0	0

403	Economic Development and Planning	Budget 2025 - 2026	Half Year 2025 - 2026	Draft Budget 2026 - 2027
	INCOME			
	Grants	0	(32,525)	0
	Hanging Baskets	(150)	(1,354)	(2,214)
	Roundabout Sponsorship			(10,000)
	Sub Total Income	(150)	(33,879)	(12,214)
	EXPENDITURE			
	Business Network			500
	CCTV	8,000	0	8,200
	Community Toilets			500
	Hanging Baskets			1,330
	Local Highway and Footway Improvement	5,000	0	6,500
	Neighbourhood Plan	2,825	12,877	2,896
	Parking Scheme	1,000	427	1,800
	Roundabout Sponsorship			4,800
	Sub Total Expenditure	16,825	13,304	26,526
	Net (income over expenditure)	16,675	(20,575)	14,312
	for totals	(16,675)	20,575	(14,312)

		Precept 25/26	Budget 26/27
	Tax base	5963.43	5987.05
	Precept Total	1,192,200	1,552,883
	Annual Household Cost	£199.92	£259.37
	Weekly Household Cost	£3.84	£4.99